

Textron/Chamber Academy

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,731,786
Total District Enrollment*:	104
Total District Per Pupil:	\$ 26,267
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,731,786
In-District Enrollment:	104
In-District Per Pupil:	\$ 26,267
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,532,796
In-District Enrollment:	104
Adj. District Per Pupil:	\$ 24,354
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,731,786	\$ 160,813	\$ 0	\$ 0	\$ 0	\$ 18,673	\$ 2,552,301
% of Total Expenditures:	100.00%	5.89%	0.00%	0.00%	0.00%	0.68%	93.43%
Program Enrollment:		6.98	N/A	N/A	N/A	1.00	95.70
% Involvement:		6.71%				0.96%	92.02%
Instruction							
Expenditures:	\$ 1,465,844	120,573	0	0	0	18,673	1,326,598
% of Total Expenditures:	53.66%	4.41%	0.00%	0.00%	0.00%	0.68%	48.56%
Instructional Support							
Expenditures:	\$ 600,115	40,240	0	0	0	0	559,875
% of Total Expenditures:	21.97%	1.47%	0.00%	0.00%	0.00%	0.00%	20.49%
Operations							
Expenditures:	\$ 278,552	0	0	0	0	0	278,552
% of Total Expenditures:	10.20%	0.00%	0.00%	0.00%	0.00%	0.00%	10.20%
Other Commitments							
Expenditures:	\$ 198,991	0	0	0	0	0	198,991
% of Total Expenditures:	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%	7.28%
Leadership							
Expenditures:	\$ 188,286	0	0	0	0	0	188,286
% of Total Expenditures:	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	6.89%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.